## FEES REGULATING AUTHORITY - 2018-19, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

	Name of the College/Institute: Shikshan Prsarak Mandal's Institute of Pharmacy, Wani			
1	Code: DPH1155 Stream: DPHARM Voor: 2018 10			
	Year: 2018-19 Location: L.T.M.V. CAMPUS, STATION ROAD, WANI 445304 DIST. YAVATMAL			
	Approved fee for Academic Year 2016-17 NA			
	Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc)	Select Proposal Status Y Proposed fee for 2018-19 60422 Rs.		
2	Fee Proposed by College for AY 2018-19			
	C) Year of recognition by respective council/Government:	1983		
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?	No		
2.1.1	Select Streams to be combined if yes	DPHARM		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3974179	33118	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	3974179	33118	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	1663472	13862	
4.2.1	a) Less income derived by using college property (See norm 2.14)	168380	1403	
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)	0		
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	5469271	45577	
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	546927	4558	
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	480000	4000	
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0		
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	65523	546	
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	6561721	54681	
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	120		
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0		
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	103		
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	54681		
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	5468		
4.10.1	Total fee (4.9 + 4.10)	60149		
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)  NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0  Ph.D Holder - 14% - Add = 273  Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0  Placement of students - 30% - Add = 0	273		
4.10.3	Total Fee (4.10.1 to 4.10.2)	60422		
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -		

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)	3625 (Three Thousand Six Hundred and Twenty Five Rupees)
Date	_
Place	
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
2)	
1) 2) 3) 4)	
Prepared by:	
Trepared by.	
Checked by (Chartered Accountant)	